



GIG
CYMRU
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WALES

Bwrdd Iechyd Prifysgol
Aneurin Bevan
University Health Board

Our Ref: JP/SM/jw

Direct Line: 01633 435958

10 July 2014

Ann Jones
Chair
Children, Young People and Education Committee
National Assembly for Wales
Cardiff Bay
Cardiff
CF99 1NA

Dear Ann

RE: Child and Adolescent Mental Health Services

In response to your letter dated 17 June 2014, please find attached information as requested.

Request 1

The breakdown of annual expenditure on CAMHS is attached as Appendix 1.

Request 2

Information regarding referrals in each borough within Aneurin Bevan Health Board is attached as Appendix 2.

Request 3

Performance against the CAMHS Annual Operating Framework Targets for the past five years is attached as Appendix 3.

Cont/d.....

Bwrdd Iechyd Prifysgol Aneurin Bevan

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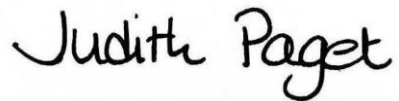
Bwrdd Iechyd Prifysgol Aneurin Bevan yw enw gweithredol Bwrdd Iechyd Lleol Prifysgol Aneurin Bevan
Aneurin Bevan University Health Board is the operational name of Aneurin Bevan University Local Health Board

Request 4

The Health Board does not hold information regarding vacancy rates.

If you require any further information, please do not hesitate to contact my office.

Yours sincerely

A handwritten signature in black ink that reads "Judith Paget". The signature is written in a cursive, slightly slanted style.

Judith Paget
Interim Chief Executive/ Prif Weithredwr Dros Dro

Encs

Actual expenditure incurred on Children and Adolescent Mental Health Services (CAMHs), in ABUHB

	CAMH's Projects N521 £'000s	Core CAMH's N874 £'000s	Total CAMH's Spend £'000s	Notes
2009/10	672	3,662	4,334	
2010/11	423	3,774	4,197	Projects started to be downsized, SMS and PMHT's
2011/12	288	3,371	3,658	Lost LA contracts : Torf SMS, Mon SMS, Caer PMHT
2012/13	192	3,707	3,898	WG Initiative developments : Forensic, 16-18 year olds & CALD
2013/14	26	2,965	2,990	PMHT's transferred from CAMH's Management to Adult Mental Health Management in October 2013. Therefore, reduction in costs.
2014/15		3,258	3,258	estimated expenditure. No projects all core CAMH's services with recurring funding or agreed external funding

Red Denotes 'Not Accepted' (Grand Total 539)

New Referrals into Teams 2010/11 - Appendix 2

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Blaenau Gwent/ Monmouthshire Team	April	40	26	9	3	2	24	60%
	May	57	29	17	9	2	27	47%
	June	55	38	10	7	0	38	69%
	July	35	16	13	6	0	16	46%
	August	35	20	5	8	2	18	51%
	September	33	16	9	8	0	16	48%
	October	42	23	6	12	1	22	52%
	November	38	23	3	9	3	20	53%
	December	43	22	4	16	1	21	49%
	January	50	35	4	11	0	35	70%
	February	45	29	5	11	0	29	64%
	March	61	36	4	21	0	36	59%
Annual Totals		534	313	89	121	11	302	57%
		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Caerphilly Team	April	44	24	2	18	0	24	55%
	May	46	32	0	14	0	32	70%
	June	45	27	4	14	0	27	60%
	July	37	26	1	10	0	26	70%
	August	41	21	1	19	0	21	51%
	September	35	19	3	13	0	19	54%
	October	39	28	2	9	0	28	72%
	November	53	38	2	13	0	38	72%
	December	18	8	0	10	0	8	44%
	January	35	23	1	11	0	23	66%
	February	39	27	0	12	0	27	69%
	March	36	19	3	14	0	19	53%
Annual Totals		468	292	19	157	0	292	62%

New Referrals into Teams 2010/11

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Newport/Torfaen Team	April	65	34	6	25	0	34	52%
	May	97	67	9	20	1	66	68%
	June	78	48	12	18	1	47	60%
	July	64	30	3	31	0	30	47%
	August	71	39	4	27	1	38	54%
	September	51	36	5	8	2	34	67%
	October	63	32	7	17	7	25	40%
	November	99	57	4	27	11	46	46%
	December	70	49	8	13	0	49	70%
	January	54	36	2	12	4	32	59%
	February	97	61	4	26	6	55	57%
	March	93	40	7	37	9	31	33%
Annual Totals		902	529	71	261	42	487	54%

2010/2011: Grand Total of Referrals received and accepted (minus urgents, DSH and Liaison) = 1081

Red Denotes 'Not Accepted' (Grand Total 505)

New Referrals into Teams 2011/12

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Blaenau Gwent/ Monmouthshire Team	April	41	31	4	6	0	31	76%
	May	52	25	9	18	0	25	48%
	June	49	24	11	14	0	24	49%
	July	56	32	7	17	0	32	57%
	August	42	25	7	10	0	25	60%
	September	38	18	2	18	0	18	47%
	October	43	21	5	16	1	20	47%
	November	60	47	2	10	1	46	77%
	December	38	32	0	6	0	32	84%
	January	47	37	1	9	0	37	79%
	February	44	35	1	8	0	35	80%
	March	62	46	3	13	0	46	74%
Annual Totals		572	373	52	145	2	371	65%
		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Caerphilly Team	April	39	18	1	20	0	18	46%
	May	33	24	0	9	0	24	73%
	June	37	24	1	12	0	24	65%
	July	48	32	1	15	0	32	67%
	August	41	28	0	13	0	28	68%
	September	18	14	0	4	0	14	78%
	October	36	28	0	8	0	28	78%
	November	55	34	4	17	0	34	62%
	December	49	31	1	17	0	31	63%
	January	59	33	0	26	0	33	56%
	February	37	29	0	8	0	29	78%
	March	77	54	5	18	0	54	70%
Annual Totals		529	349	13	167	0	349	66%

New Referrals into Teams 2011/12

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Newport/Torfaen Team	April	76	32	12	30	2	30	39%
	May	83	36	3	32	12	24	29%
	June	101	47	7	42	5	42	42%
	July	46	15	7	21	3	12	26%
	August	66	36	1	22	7	29	44%
	September	61	24	0	29	8	16	26%
	October	59	35	0	24	0	35	59%
	November	66	45	0	21	0	45	68%
	December	86	57	0	29	0	57	66%
	January	71	50	0	21	0	50	70%
	February	69	43	0	26	0	43	62%
	March	85	58	0	27	0	58	68%
Annual Totals		869	478	30	324	37	441	51%

2011/2012: Grand Total of Referrals received and accepted (minus urgents, DSH and Liaison) = 1161

Red Denotes 'Not Accepted' (Grand Total 646)

New Referrals into Teams 2012/13

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Blaenau Gwent/ Monmouthshire Team	April	41	29		9	3	26	63%
	May	56	41	1	14	0	41	73%
	June	37	25	3	9	0	25	68%
	July	56	38	2	16	0	38	68%
	August	33	26	1	6	0	26	79%
	September	49	35	0	14	0	35	71%
	October	50	35	3	12	0	35	70%
	November	55	40	2	10	0	40	73%
	December	51	38	1	12	0	38	75%
	January	37	28	0	9	0	28	76%
	February	50	31	2	17	0	31	62%
	March	51	29	4	18	0	29	57%
Annual Totals		566	395	19	146	0	395	70%
		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Caerphilly Team	April	56	33	3	20	0	33	59%
	May	67	44	0	23	0	44	66%
	June	46	31	1	14	0	31	67%
	July	51	37	1	13	0	37	73%
	August	31	16	0	15	0	16	52%
	September	48	36	1	11	0	36	75%
	October	72	51	1	20	0	51	71%
	November	47	26	0	21	0	26	55%
	December	41	25	1	15	0	25	61%
	January	50	36	1	13	0	36	72%
	February	60	44	1	15	0	44	73%
	March	66	40	2	24	0	40	61%
Annual Totals		635	419	12	204	0	419	66%

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Newport/Torfaen Team	April	78	56	0	22	0	56	72%
	May	94	68	1	25	0	68	72%
	June	53	36	0	17	0	36	68%
	July	82	54	0	28	0	54	66%
	August	50	36	0	14	0	36	72%
	September	55	41	0	14	0	41	75%
	October	105	61	0	44	0	61	58%
	November	87	52	0	35	0	52	60%
	December	71	38	0	33	0	38	54%
	January	66	45	0	21	0	45	68%
	February	76	50	0	26	0	50	66%
	March	69	49	3	17	0	49	71%
Annual Totals		886	586	4	296	0	586	66%

2012/2013: Grand Total of Referrals received and accepted (minus urgents, DSH and Liaison) = 1400

Red Denotes 'Not Accepted' (Grand Total to May 2014) = 115

New Referrals into Teams 2014/15

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Blaenau Gwent/ Monmouth Team	April	44	22	0	17	0	22	50%
	May	40	19	0	13	0	19	48%
	June							#DIV/0!
	July							#DIV/0!
	August							#DIV/0!
	September							#DIV/0!
	October							#DIV/0!
	November							#DIV/0!
	December							#DIV/0!
	January							#DIV/0!
	February							#DIV/0!
	March							#DIV/0!
Annual Totals		84	41	0	30	0	41	49%
		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Caerphilly Team	April	32	7	0	25	0	7	22%
	May	37	16	0	21	0	16	43%
	June							#DIV/0!
	July							#DIV/0!
	August							#DIV/0!
	September							#DIV/0!
	October							#DIV/0!
	November							#DIV/0!
	December							#DIV/0!
	January							#DIV/0!
	February							#DIV/0!
	March							#DIV/0!
Annual Totals		69	23	0	46	0	23	33%

		Referrals Discussed	Accepted	Pending e.g. further info required	Rejected/ Inappropriate	Consultation/ Liaison Offered	Total Discussed & Accepted for Outpatients (minus liaison)	Percentage accepted of those Discussed
Newport/ Torfaen Team	April	49	28	0	21	0	28	57%
	May	49	31	1	18	0	31	63%
	June							#DIV/0!
	July							#DIV/0!
	August							#DIV/0!
	September							#DIV/0!
	October							#DIV/0!
	November							#DIV/0!
	December							#DIV/0!
	January							#DIV/0!
	February							#DIV/0!
	March							#DIV/0!
Annual Totals		98	59	1	39	0	59	60%

2014/2015: Grand Total of Referrals received and accepted (minus urgents, DSH and Liaison) to May 2015 = 123

1. All children and young people referred to Specialist CAMHS are assessed and any intervention plans are initiated within 16 weeks (Minus urgent)

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children and young people who have been assessed and had their intervention plans initiated within 16 weeks (112 calendar days) of receipt	BG	11	5	8	15	12	10	6	13	12	12	9	9
	C	26	20	26	26	29	14	20	16	18	18	14	19
	M	11	7	11	22	22	15	10	11	17	16	14	23
	N	20	33	30	27	37	30	17	20	15	5	0	13
	T	14	25	21	8	12	14	16	9	4	4	0	3
	Totals		82	90	96	98	112	83	69	69	66	55	37
924													
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children and young people who have been assessed and had their intervention plans initiated between 17 weeks and 26 weeks (113 - 182 calendar days) of receipt of referral	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	2	4	5	3	4
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	1	0	0	0	0	5
	T	0	0	0	0	0	0	3	0	0	1	0	0
	Totals		0	0	0	0	0	4	0	2	5	5	3
28													
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children and young people assessed and who had their intervention plans initiated more than 26 weeks (183 calendar days or	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals		0	0	0	0	0	0	0	0	0	0	0

September 2010:

TARGET 16 WKS	Weeks Waited	Reasons
Newport X 1	17	annual leave/sickness
Torfaen X 3	17	annual leave/sickness

November 2010:

Caerphilly x 2	17	sickness/resignation/vacancy
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December 2010:

Caerphilly x 2	17	inclement weather/annual
Caerphilly x 2	18	inclement weather/annual

January 2011:

N.B: Out of area clients x 3 counted in Monmouthshire figures

Caerphilly x 1	20	No capacity as clinician with skills to match client not available
Caerphilly x 1	19	No capacity as clinician with skills to match client not available
Caerphilly x 1	18	No capacity as clinician with skills to match client not available
Caerphilly x 2	18	No capacity as clinician with skills to match client not available

February 2011:

N.B: Out of area client x 1 counted in Caerphilly figures

Caerphilly x 1	17	No capacity as clinician with skills to match client not available
Caerphilly x 1	19	No capacity as clinician with skills to match client not available
Caerphilly x 1	20	No capacity as clinician with skills to match client not available

March 2011:

N.B: Out of area client x 1 counted in Newport figures

Caerphilly x 4	17	No capacity as clinician with skills to match client not available
Newport x 1	23	No capacity as clinician with skills to match client not available
Newport x 2	24	No capacity as clinician with skills to match client not available
Newport x 1	25	No capacity as clinician with skills to match client not available
Newport x 1	26	No capacity as clinician with skills to match client not available

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Totals
Grand Total Assessments per Team (Less Urgents)	BG/M	22	12	19	37	34	25	16	24	29	28	23	32	301
	C	26	20	26	26	29	14	20	18	22	23	17	23	264
	N/T	34	58	51	35	49	48	33	29	20	9	0	21	387

952

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Totals
Referrals discussed (MDT) per month	BG/M	40	57	55	35	35	33	42	38	43	50	45	61	534
	C	44	46	45	37	41	35	39	53	18	35	39	36	468
	N/T	65	97	78	64	71	51	63	99	70	54	97	93	902
Grand Totals discussed		149	200	178	136	147	119	144	190	131	139	181	190	1904

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Totals
Referrals accepted for Outpatients per month (MDT)	BG/M	24	27	38	16	18	16	22	20	21	35	29	36	302
	C	24	32	27	26	21	19	28	38	8	23	27	19	292
	N/T	34	66	47	30	38	34	25	46	49	32	55	40	496
Grand Totals accepted		82	125	112	72	77	69	75	104	78	90	111	95	1090

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Totals
Percentage of referrals accepted per month	BG/M	60%	47%	69%	46%	51%	48%	52%	53%	49%	70%	64%	59%	
	C	55%	70%	60%	70%	51%	54%	72%	72%	44%	66%	69%	53%	
	N/T	52%	68%	60%	47%	54%	67%	40%	46%	70%	59%	57%	43%	
Grand Total Percentages		55%	63%	63%	53%	52%	58%	52%	55%	60%	65%	61%	50%	

Total number of children awaiting assessment at end of month:

Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
295	350	318	291	244	225	250	290	268	289	249	381

Of the total number of children and young people waiting for assessment at end of month how many have already waited more than 16 weeks (113 days):

Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
0	0	0	0	0	0	0	2	1	21	43	78

2. All children & young people referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children and young people who have been assessed and have had their intervention plans initiated within 4 weeks (28 calendar days)	BG	0	1	2	1	2	0	3	4	1	0	1	0
	C	0	5	4	2	0	2	1	5	5	3	3	1
	M	1	1	0	3	0	0	0	1	2	0	3	9
	N	0	8	5	8	3	1	3	5	2	4	10	5
	T	4	4	4	3	0	2	1	4	7	2	4	6
	Totals	5	19	15	17	5	5	8	19	17	9	21	21

161

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children and young people who have been assessed and have had their intervention plans initiated more than 4 weeks (29 calendar days or	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	0	0	0	0	0

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Total number of children and young people who have been assessed and have had their intervention plans initiated within the period	BG	0	1	2	1	2	0	3	4	1	0	1	0
	C	0	5	4	2	0	2	1	5	5	3	3	1
	M	1	1	0	3	0	0	0	1	2	0	3	9
	N	0	8	5	8	3	1	3	5	2	4	10	5
	T	4	4	4	3	0	2	1	4	7	2	4	6
	Totals	5	19	15	17	5	5	8	19	17	9	21	21

Comments: Please provide any additional comments/ observations to support the data above:

April 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 3, Newport x 2, Monmouthshire x 1

May 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 4, Newport x 1

June 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 2, Newport x 1

July 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 4, Newport x 4

August 10: Other urgent cases also seen but criteria not as report requirement: Monmouthshire x 1, Newport x 3, Torfaen x 1

September 10: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Torfaen x 2

October 10: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 3, Monmouthshire x 1, Newport x 2

November 10: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1 plus 1 soon rather than urgent, Caerphilly x 2

December 10: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 1, Monmouthshire x 2, Newport x 1, Torfaen x 1 * One seen in 4 weeks 2 days due to inclement weather

January 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 2, Torfaen x 1

February 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Monmouthshire x 3

March 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Monmouthshire x 6, Newport x 2, Torfaen x 1, Caerphilly x 3

3. Mental Health Advisers, who are drawn from the experienced professional staff of CAMHS that are available to each Youth Offending Service (YOS):

Does your Youth Offending Team have access to a Mental Health Adviser? **YES**

If not please provide further details/ explanation: Also, Mental Health Senior Nurse appointed at end of February 2010.

4a. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to assessment element of target)

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children & young people assessed within 2 weeks (14 calendar days) of receipt of referral	BG	0	0	0	0	0	0	0	0	1	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	1	0	0
	T	0	0	1	0	0	0	0	0	0	0	0	0
	Totals		0	0	1	0	0	0	0	0	2	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children & young people assessed more than 2 weeks (15 calendar days or more) of receipt of referral	BG	0	0	1	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals		0	0	1	0	0	0	0	0	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Total number of children & young people assessed within the period	BG	0	0	1	0	0	0	0	0	1	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	1	0	0
	T	0	0	1	0	0	0	0	0	0	0	0	0
	Totals		0	0	2	0	0	0	0	0	2	0	0

Separate breach reports to be completed and attached for each child/ young person assessed more than 2 weeks from receipt of referral in this period

Comments: Please provide any additional comments/observations to support the data above:

June 2010: Both patients not admitted - BG patient above age criteria (to Adult Services), Torfaen patient signed over to Social Services.

more than 12 hours (12:00 and more) from receipt of referral	N	0	0	0	0	0	0	0	1	1	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	0	2	1	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Total number of children & young people assessed within the period	BG	0	0	0	0	0	0	0	1	1	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	1	1	0	0	0
	T	0	1	0	0	0	0	0	0	0	0	0	0
	Totals	0	1	0	0	0	0	0	0	2	2	0	0

Breach Report to be completed and attached for each child/young person assessed more than 12 hours from receipt of referral in this period.

Comments: Please provide any additional comments/observations to support the data above:

5b. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for adolescents on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made and, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to the admission element of this target)

		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children & young people admitted within 24 hours (up to and including 23:59) of assessment	BG	0	0	0	0	0	0	0	0	1	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	1	1	0	0	0
	T	0	1	0	0	0	0	0	0	0	0	0	0
	Totals	0	1	0	0	0	0	0	0	1	2	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children & young people admitted more than 24 hours (24:00 and more) from assessment	BG	0	0	0	0	0	0	0	1	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	0	1	0	0	0
		Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
Number of children & young people admitted within the period.	BG	0	0	0	0	0	0	0	1	1	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	1	1	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	1	0	0	0	0	0	0	2	2	0	0

Separate breach reports to be completed and attached for each child/ young person admitted more than 24 hours from assessment in this period

Comments: Please provide any additional comments/observations to support the data above:

6. Specialist CAMHS Planning Networks, on behalf of the LHBs, to monitor non-engagement rates, and to ensure that review mechanisms are in place – to be included in monthly performance reports
Report the number of DNA's for New appointments, the number of DNA's for Follow Up appointments

	Apr-10	May-10	Jun-10	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11
--	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------

Total number of New Appointments for month						92	77	90	82	69	56	88
Number of DNA for New Appointments						17	9	13	12	4	6	8
Total number of Follow Up Appointments for Month						1192	1188	1269	811	1236	1298	1421
Number of DNA for Follow Up Appointments						126	108	118	105	120	113	105
Total number of All Appointments						1284	1265	1359	893	1305	1354	1509
Total number of DNA for month						143	117	131	117	124	119	113
DNA % of all appointments						11.14%	9.25%	9.64%	13.10%	9.50%	8.79%	7.49%

Summary of reasons for DNA if known:

Summary of action taken relating to DNA's:

Summary of outcomes of actions taken:

Appendix A: Populations

Mid-Year Population Estimates (2001 onwards), data aggregated by local authority and presented for each LHB

Statistical Directorate, Welsh Assembly Government

<http://www.statswales.wales.gov.uk/TableViewer/tableView.aspx?ReportId=16889>

Year	2008	
Wales	2,993,426	Target WTE
Abertawe Bro Morgannwg	501,530	10.00
Aneurin Bevan	561,751	11.00
Betsi Cadwaladr	680,642	13.50

Cardiff & Vale		449,690	8.75
Cwm Taf		289,832	5.75
Hywel Dda		377,383	7.50
Powys		132,598	1.25

Appendix B: Local authorities within LHB boundaries

LHBs/ Local authorities	
Abertawe Bro Morgannwg	
Bridgend	
Neath Port Talbot	
Swansea	
Aneurin Bevan	
Blaenau Gwent	
Caerphilly	
Monmouthshire	
Newport	
Torfaen	
Betsi Cadwaladr	
Conwy	
Denbighshire	
Flintshire	
Gwynedd	
Isle of Anglesey	
Wrexham	
Cardiff & Vale	
Cardiff	
Vale of Glamorgan	
Cwm Taf	
Merthyr Tydfil	
Rhondda, Cynon, Taf	
Hywel Dda	
Carmarthenshire	
Ceredigion	
Pembrokeshire	
Powys	
Powys	

1. All children and young people referred to Specialist CAMHS are assessed and any intervention plans are initiated within 16 weeks (Minus urgents)

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	
Number of children and young people who have been assessed and had their intervention plans initiated within 16 weeks (112 calendar days) of receipt of referral	BG	10	11	9	0	7	5	4	7	9	16	12	16	106
	C	12	17	23	19	10	19	19	29	24	16	38	28	254
	M	6	16	13	6	10	8	20	22	13	23	26	13	176
	N	5	10	10	5	5	5	9	21	10	42	36	29	187
	T	3	5	7	2	3	1	7	13	3	18	23	12	97
	Totals		36	59	62	32	35	38	59	92	59	115	135	98
820														
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	
Number of children and young people who have been assessed and had their intervention plans initiated between 17 weeks and 26 weeks (113 - 182 calendar days) of receipt of referral	BG	0	0	2	0	5	1	0	2	0	0	0	0	10
	C	4	3	7	3	9	7	2	0	0	0	0	0	35
	M	0	0	0	0	14	0	7	2	0	0	0	0	23
	N	1	0	3	3	2	2	11	8	5	0	0	1	36
	T	2	1	1	2	1	0	10	9	2	0	0	0	28
	Totals		7	4	13	8	31	10	30	21	7	0	0	1
132														
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	
Number of children and young people assessed and who had their intervention plans initiated more than 26 weeks (183 calendar days or more) of receipt of referral	BG	0	0	0	0	0	0	0	1	0	0	0	0	1
	C	1	1	0	0	0	0	0	0	0	0	0	0	2
	M	0	0	0	0	0	0	0	0	0	0	0	0	0
	N	2	6	5	11	24	1	11	10	6	0	0	0	76
	T	0	2	2	7	11	1	11	2	1	0	0	0	37
	Totals		3	9	7	18	35	2	22	13	7	0	0	0
116														

Comments:

TARGET 16 WKS

April 2011:

N.B: Out of area client x 1 counted in Monmouthshire figures

No capacity as clinician with skills to match client not available

May 2011:

No capacity as clinician with skills to match client not available

Jun 2011:

N.B: Out of area client x 1 counted in Blaenau Gwent figures, x 1 Caerphilly and x 1

Jul 2011:

N.B: Out of area client x 1 counted in Caerphilly figures

No capacity as clinician with skills to match client not available

Aug 11:

N.B: Out of area client x 1 counted in Monmouthshire figures

No capacity as clinician with skills to match client not available

Sep 11:

N.B: Out of area client x 1 counted in Caerphilly figures

No capacity as clinician with skills to match client not available

Oct 11:

N.B: Out of area client x 1 counted in Monmouthshire figures (Gloucester breach)

No capacity as clinician with skills to match client not available

Nov 11:

N.B: Out of area client x 1 counted in Blaenau Gwent

No capacity as clinician with skills to match client not available

Dec 11:

No capacity as clinician with skills to match client not available

Jan-12

N.B: Out of area client x 3 counted in Monmouthshire figures

Feb-12

N.B: Out of area client x 1 counted in Blaenau Gwent figures, x 1 Caerphilly and x 2

Mar-12

N.B: Out of area client x 1 counted in Monmouthshire figures

No capacity as clinician with skills to match client not available

	Feb-00	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Totals Per Year
Grand Total Assessments per Team (Less Urgents)	BG/M	16	27	24	7	36	14	31	34	22	36	38	29	314
	C	17	21	30	27	46	26	21	29	24	17	38	28	324
	N/T	13	24	27	30	19	10	59	62	30	60	59	41	434

Grand Total 1072

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Totals Per Year
Referrals discussed (MDT) per month	BG/M	41	52	49	56	42	38	43	60	38	47	44	62	572
	C	39	33	37	37	41	18	36	55	49	59	37	77	518
	N/T	76	83	101	46	66	61	59	66	86	71	69	85	869
Grand Totals discussed		156	168	187	139	149	117	138	181	173	177	150	224	1959
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12	Totals Per Year

intervention plans initiated more than 4 weeks (29 calendar days or more) of receipt of referral	Totals	1	0	0	0	0	0	0	0	0	0	0	0	0	1
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12		
	Total number of children and young people who have been assessed and have had their intervention plans initiated within the	BG	2	1	0	0	1	0	0	0	0	0	0	1	5
		C	2	1	1	5	3	3	0	0	3	2	2	2	24
		M	2	2	0	1	1	1	1	0	3	0	1	5	17
		N	8	12	2	2	2	4	1	0	2	1	2	2	38
		T	7	3	2	1	0	1	1	1	2	1	0	0	19
	Totals	21	19	5	9	7	9	3	1	10	4	5	10	103	

Comments: Please provide any additional comments/ observations to support the data above:

April 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Newport x 2, Monmouthshire x 1 Newport: Breach by five days due to Medic being required but not available	10
May 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 4 plus x 3 'Sooner', Newport x 1 plus 1 'So	11
Jun 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4 (2 Soon), Monmouthshire x 7, Newport x 5	27
Jul 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Newport x 3, Torfaen x 1	15
Aug 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 1, Monmouthshire x 3, Newport x 4, Torfae	13
Sept 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 4, Monmouthshire x 1, Newport x 3, Torfa	13
Oct 11: Other urgent cases also seen but criteria not as report requirement: Newport x 1, Monmouthshire x 5, Torfaen x 4	10
Nov 11: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 7, Monmouthshire x 4, Torfaen x 1	12
Dec 11: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 4, Monmouthshire x 7, Newport x 1, Torfae	15
Jan 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Monmouthshire x 3	4
Feb 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Monmouthshire x 7, Torfaen x 2	16
Mar 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 3, Newport x 3, Torfaen x 2	11
	157

3. Mental Health Advisers, who are drawn from the experienced professional staff of CAMHS that are available to each Youth Offending Service (YOS):

Does your Youth Offending Team have access to a Mental Health Adviser? YES

If not please provide further details/ explanation:

4a. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to assessment element of target)

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of children & young people assessed within 2 weeks (14 calendar days) of receipt of	BG	0	1	0	0	0	0	0	0	0	0	0	0
	C	0	0	1	0	0	0	0	0	0	0	0	0
	M	0	1	1	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
Totals	0	2	2	0	0	0	0	0	0	0	0	0	
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12

Number of children & young people assessed more than 2 weeks (15 calendar days or more) of receipt of	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Total number of children & young people assessed within the period	BG	0	1	0	0	0	0	0	0	0	0	0	0
	C	0	0	1	0	0	0	0	0	0	0	0	0
	M	0	1	1	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	2	2	0	0	0	0	0	0	0	0	0

4

Comments: Please provide any additional comments/observations to support the data above:

4b. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to the admission element of this target)

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of children & young people admitted within 2 weeks (14 calendar days) of receipt of	BG	0	1	0	0	0	0	0	0	0	0	1	0
	C	0	0	1	0	0	0	0	0	0	0	0	0
	M	0	1	1	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	1	0	0
	Totals	0	2	2	0	0	0	0	0	0	0	1	1
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of children & young patients admitted later than 2 weeks (15 calendar days or more) of the assessment	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Total number of children & young people admitted within the period	BG	0	1	0	0	0	0	0	0	0	0	1	0
	C	0	0	1	0	0	0	0	0	0	0	0	0
	M	0	1	1	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	1	0	0
	Totals	0	2	2	0	0	0	0	0	0	0	1	1

6

Comments: Please provide any additional comments/observations to support the data above:

5a. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral

is made, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to assessment element of target)

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of children & young people assessed within 12 hours (up to and including 11:59 hours) of receipt of	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	1	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	1
	Totals	0	0	0	0	0	0	0	0	1	0	0	0
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of children & young people assessed more than 12 hours (12:00 and more) from receipt of	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	1	0	0	0	0	0	0	0	0	0
	M	0	0	1	0	0	0	0	0	0	0	0	0
	N	0	1	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	1	2	0	0	0	0	0	0	0	0	0
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Total number of children & young people assessed within the period	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	1	0	0	0	0	1	0	0	0	0
	M	0	0	1	0	0	0	0	0	0	0	0	0
	N	0	1	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	1
	Totals	0	1	2	0	0	0	0	0	1	0	0	0

5 |

Comments: Please provide any additional comments/observations to support the data above:

May 2011: Patient referred on 24 May 2011 but not assessed by Hafod Newydd due to no bed availability. WHSCC funding had to be confirmed and patient admitted to Birmingham Psychiatric Unit on 10 June.

June 2011: **NO BREACH:** Both Caerphilly and Monmouthshire patients were on D7West RG Hospital for physical reasons (eating disorder) and could not be assessed/transferred until well enough

5b. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for adolescents on account of their clinical needs, are assessed for admission within 12 hours of the time at which a written or electronic referral is received by the LHB; or a telephonic referral is made and, and, if admission is considered necessary, it occurs within a further 24 hours. (Bold text refers to the admission element of this target)

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of children & young people admitted within 24 hours (up to and including 23:59) of assessment	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	1	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	1
	Totals	0	0	0	0	0	0	0	1	0	0	0	1
		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of children & young People admitted more than 24 hours (24:00 and more) from assessment	BG	0	0	0	0	0	0	0	1	0	0	0	0
	C	0	0	1	0	0	0	0	0	0	0	0	0
	M	1	0	1	0	0	0	0	0	0	0	0	0
	N	0	1	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	1	1	2	0	0	0	0	0	1	0	0	0

		Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Number of children & young people admitted within the period.	BG	0	0	0	0	0	0	0	1	0	0	0	0
	C	0	0	1	0	0	0	0	0	0	0	0	0
	M	1	0	1	0	0	0	0	0	0	0	0	0
	N	0	1	0	0	0	0	1	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	1
	Totals	0	1	2	0	0	0	1	1	0	0	0	1

6

Comments: Please provide any additional comments/observations to support the data above:

April 2011: N.B. Newport Team Assessed patient for admission within 48 hours but patient refused to be admitted (not sectionable)

May 2011: Patient referred on 24 May 2011 but not admitted to Hafod Newydd due to no bed availability. WHSCC funding had to be confirmed and patient admitted to Birmingham Psychiatric Unit on 10 June 2011.

June 2011: **NO BREACH:** Both Caerphilly and Monmouthshire patients were on D7West RG Hospital for physical reasons (eating disorder) and could not be assessed/transferred until well enough

6. Specialist CAMHS Planning Networks, on behalf of the LHBs, to monitor non-engagement rates, and to ensure that review mechanisms are in place – to be included in monthly performance reports
Report the number of DNA's for New appointments, the number of DNA's for Follow Up appointments

	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Jan-12	Feb-12	Mar-12
Total number of New Appointments for month	68	78	81	68	108	58	114	126	83	105	103	85
Number of DNA for New Appointments	17	6	11	7	16	6	6	11	9	5	15	6
Total number of Follow Up Appointments for Month	991	1091	959	1009	854	1216	1036	1124	699	1216	1125	1098
Number of DNA for Follow Up Appointments	147	120	89	96	93	114	97	109	68	105	77	104
Total number of All Appointments for month	1059	1169	1040	1077	962	1274	1150	1250	782	1321	1228	1183
Total number of DNA for month	164	126	100	103	109	120	103	120	77	110	92	110
DNA % of all appointments	15.49%	10.78%	9.62%	9.56%	11.33%	9.42%	8.96%	9.60%	9.85%	8.33%	7.49%	9.30%

Summary of reasons for DNA if known:

Summary of action taken relating to DNA's:

Summary of outcomes of actions taken:

Appendix A: Populations

Mid-Year Population Estimates (2001 onwards), data aggregated by local authority and presented for each LHB
Statistical Directorate, Welsh Assembly Government

<http://www.statswales.wales.gov.uk/TableViewer/tableView.aspx?ReportId=16889>

Year	2008	
Wales	2,993,426	Target WTE
Abertawe Bro Morgannwg	501,530	10.00
Aneurin Bevan	561,751	11.00
Betsi Cadwaladr	680,642	13.50
Cardiff & Vale	449,690	8.75
Cwm Taf	289,832	5.75
Hywel Dda	377,383	7.50
Powys	132,598	1.25

Appendix B: Local authorities within LHB boundaries

ABUHB CAMHS 2012-2013

1. All children and young people referred to Specialist CAMHS are assessed and any intervention plans are initiated within 16 weeks (Minus WG criteria urgents)

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children and young people who have been assessed and had their intervention plans initiated within 16 weeks (112 calendar days) of receipt of referral	BG	10	15	5	12	4	10	9	11	9	17	5	7
	C	27	40	16	27	32	24	38	33	27	13	7	7
	M	24	27	11	13	11	12	19	13	6	14	9	2
	N	26	34	23	27	17	9	17	18	2	6	2	4
	T	21	12	11	11	11	9	10	7	0	5	5	3
	Totals	108	128	66	90	75	64	93	82	44	55	28	23
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children and young people who have been assessed and had their intervention plans initiated between 17 weeks and 26 weeks (113-182 calendar days) of receipt of referral	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	3	1	0	1	0	0	1	3
	M	0	0	0	0	0	0	0	1	0	0	0	0
	N	0	0	0	1	0	2	4	7	9	3	3	1
	T	1	0	0	0	0	0	2	1	4	1	0	1
	Totals	1	0	0	1	3	3	6	10	13	4	4	5
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children and young people assessed and who had their intervention plans initiated more than 26 weeks (183 calendar days or more) of receipt of referral	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	2	2
	T	0	0	0	0	0	0	0	0	0	0	5	1
	Totals	0	0	0	0	0	0	0	0	0	0	7	3

Comments:

TARGET 16 WKS

April 2012:

Nurse appointment had to be cancelled and no earlier

June 2012:

Gloucestershire patient seen by Monmouthshire Team

July 2012:

No suitable Clinician available

Gloucestershire patient seen by Monmouthshire Team

August 2012:

No suitable Clinician available

September 2012:

Powys patient seen by Blaenau Gwent Team

No suitable Clinician available

October 2012:

Cwm Taf patient seen by Blaenau Gwent Team

No suitable Clinician available

November 2012:

Western Cheshire patient seen by Monmouthshire (Social Services) Team

No suitable Clinician available

December 2012:

Cwm Taf patient seen by Caerphilly Team

No suitable Clinician available

January 2013 to March 2013

No suitable Clinician available

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Totals Per Year
Grand Total Assessments per Team (Less Urgents)	BG/M	34	42	16	25	13	21	28	25	15	31	14	7	271
	C	27	40	16	27	24	25	38	34	27	13	9	10	290
	N/T	48	46	34	39	27	20	33	33	15	15	17	12	339
Grand Total														900

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Totals Per Year
Referrals discussed (MDT) per month	BG/M	41	56	37	56	33	49	50	55	51	37	50	51	566
	C	56	67	46	51	31	48	72	47	41	50	60	66	635
	N/T	78	94	53	82	50	55	105	87	71	66	76	69	886
Grand Totals discussed		175	217	136	189	114	152	227	189	163	153	186	186	2087

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Totals Per Year
Referrals accepted for Outpatients/liaison per month (MDT)	BG/M	32	41	25	38	26	35	35	40	38	28	31	29	398
	C	33	44	31	37	16	36	51	26	25	36	44	40	419
	N/T	56	68	36	54	36	41	61	52	38	45	50	49	586
Grand Totals accepted		121	153	92	129	78	112	147	118	101	109	125	118	1403

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Percentage Over Year
Percentage of referrals accepted per month	BG/M	78%	73%	68%	68%	79%	71%	70%	73%	75%	76%	62%	57%	64%
	C	59%	66%	67%	73%	52%	75%	71%	55%	61%	72%	73%	61%	67%
	N/T	72%	72%	68%	66%	72%	75%	58%	60%	54%	68%	66%	71%	55%
Grand Total Percentages		69%	71%	68%	68%	68%	74%	65%	62%	62%	71%	67%	63%	67%

Total number of children awaiting assessment at end of month:

Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
221	267	275	330	290	307	337	348	388	386	483	511

Of the total number of children and young people waiting for assessment at end of month how many have already waited more than 16 weeks (113 days):

Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
0	1	0	1	4	9	15	33	41	80	120	175

Comments: Please provide any additional comments/ observations to support the data above:

May 2012 to Mar 2013

No suitable Clinician available

2. All children & young people referred to Specialist CAMHS who have sustained low mood of 6 weeks or more duration and suicidal ideation are assessed and any intervention plans required are initiated within 4 weeks

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children and young people who have been assessed and have had their intervention plans initiated <u>within 4 weeks</u> (28 calendar days) of receipt of referral	BG	5	1	0	2	1	2	6	1	3	2	2	3
	C	1	0	0	0	14	2	2	3	2	2	8	4
	M	1	8	4	2	7	1	3	5	2	3	5	2
	N	0	1	1	1	3	4	2	3	6	7	8	3
	T	0	4	3	4	2	2	0	5	0	1	3	3
	Totals		7	14	8	9	27	11	13	17	13	15	26
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children and young people who have been assessed and have had their intervention plans initiated <u>more than 4 weeks</u> (29 calendar days or more) of receipt of	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	1	0	0	0	0
	M	0	0	0	0	1	0	0	0	1	1	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	1	0	0	0
	Totals		0	0	0	0	1	0	0	1	2	1	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Total number of children and young people who have been assessed and have had their intervention plans	BG	5	1	0	2	1	2	6	1	3	2	2	3
	C	1	0	0	0	14	2	2	4	2	2	8	4
	M	1	8	4	2	8	1	3	5	3	4	5	2
	N	0	1	1	1	3	4	2	3	6	7	8	3
	T	0	4	3	4	2	2	0	5	1	1	3	3

28
39
46
39
28

initiated within the period	Totals	7	14	8	9	28	11	13	18	15	16	26	15	180
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Comments: Please provide any additional comments/ observations to support the data above:

April 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 5, Newport x 1, Monmouthshire x 2	11
May 12: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 5, Newport x 6, Torfaen x 4	15
Jun 12: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 2, Newport x 5, Torfaen x 2	9
Jul 12: Other urgent cases also seen but criteria not as report requirement: Monmouthshire x 2, Newport x 6	8
Aug 12: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 8 plus 3 'sooner' rather than urgent, Monmouthshire x 2 Monmouthshire Breach by 6 days due to Medic required not being available (arranged with GP to monitor during interim).	14
Sep 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Monmouthshire x 2	4
Oct 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 5, Monmouthshire x 2, Newport x 2	13
Nov 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 2, Caerphilly x 3, Monmouthshire x 2, Newport x 2 Caerphilly Breach by 5 days due to no suitable Clinician being available	9
Dec 12: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 3, Caerphilly x 6, Monmouthshire x 3, Newport x 4	16
Jan 13: Other urgent cases also seen but criteria not as report requirement: Caerphilly x 1, Monmouthshire x 2, Newport x 5, Torfaen x 1 January Breach x 4 days for one Monmouthshire patient due to lack of capacity	9
Feb 13: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 9, Monmouthshire x 1, Newport x 2	13
Mar 13: Other urgent cases also seen but criteria not as report requirement: Blaenau Gwent x 1, Caerphilly x 3, Monmouthshire x 1, Newport x 3	10
	131

3. Mental Health Advisers, who are drawn from the experienced professional staff of CAMHS that are available to each Youth Offending Service (YOS):

Does your Youth Offending Team have access to a Mental Health Adviser? YES

If not please provide further details/ explanation:

4a. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to assessment element of target)

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children & young people assessed within 2 weeks (14 calendar days) of receipt of referral	BG	0	0	0	0	1	0	0	0	0	0	0	0
	C	0	0	0	0	0	1	0	0	0	0	1	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	1	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	2	1
	Totals	0	0	0	0	2	1	0	0	0	0	0	3
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children & young people assessed more than 2 weeks (15 calendar days or more) of receipt of referral	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	1	0	0	0	0	0	0	0	0	0	0
	Totals	0	1	0	0	0	0	0	0	0	0	0	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13

Total number of children & young people assessed within the period	BG	0	0	0	0	2		0	0	0	0	0	0
	C	0	0	0	0	0	1	0	0	0	0	1	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	2	1
	Totals	0	0	0	0	2	1	0	0	0	0	0	3

Separate breach reports to be completed and attached for each child/ young person assessed more than 2 weeks from receipt of referral in this period

Comments: Please provide any additional comments/observations to support the data above:

May 12: **NOT A BREACH:** Referral made at the beginning of May, assessment took place later than 2 weeks due to medical admission and stabilisation required. Once medical clearance, patient assessed on 24 May and admitted same day.

Mar 13: Torfaen patient referred on 20 March but awaited medical stabilization, assessed on 26 March but not admitted due to no bed availability, delay in transfer of care, applied for out of county funding, at end of March remained on Paediatric bed.

4b. Those who are assessed by Specialist CAMHS as requiring admission to a psychiatric unit for children & young people on account of their clinical needs, are assessed for admission within 2 weeks from the date on which a written or electronic referral is received by the LHB; and, if admission is considered necessary, it occurs within a further 2 weeks. (Bold text refers to the admission element of this target)

		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children & young people admitted within 2 weeks (14 calendar days) of receipt of assessment	BG	0	0	0	0	1	0	0	0	0	0	0	0
	C	0	0	0	0	0	1	0	0	0	0	1	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	1	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	1	0
	Totals	0	0	0	0	2	1	0	0	0	0	0	2
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children & young patients admitted later than 2 weeks (15 calendar days or more) of the assessment	BG	0	0	0	0	0	0	0	0	0	0	0	0
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	0	0	0	0	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Total number of children & young people admitted within the period	BG	0	0	0	0	1	0	0	0	0	0	0	0
	C	0	0	0	0	0	1	0	0	0	0	1	0
	M	0	0	0	0	0	0	0	0	0	0	0	0
	N	0	0	0	0	1	0	0	0	0	0	0	0
	T	0	0	0	0	0	0	0	0	0	0	1	0
	Totals	0	0	0	0	2	1	0	0	0	0	0	2

Separate breach reports to be completed and attached for each child/ young person admitted more than 2 weeks of the assessment in this period:

Comments: Please provide any additional comments/observations to support the data above:

Feb 13: Torfaen patient assessed but not admitted as admission not agreed

Mar 13: See 4a

5a. Those who are assessed by Specialist CAMHS as requiring immediate admission to a psychiatric unit for children & young people on account of their clinical

	Totals	0	0	0	0	0	0	0	0	0	1	0	0
		Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Number of children & young people admitted within the period.	BG	0	0	0	0	0	0	0	0	0	0	0	1
	C	0	0	0	0	0	0	0	0	0	0	0	0
	M	0	0	0	0	0	0	0	1	0	0	0	0
	N	0	0	0	0	0	0	0	0	0	1	0	0
	T	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	0	0	0	0	0	0	0	1	0	1	0	1

Separate breach reports to be completed and attached for each child/ young person admitted more than 24 hours from assessment in this period

Comments: Please provide any additional comments/observations to support the data above:

May 12: See 7a

Aug 12: Patient admitted outside of Wales Tier 4

Jan 13: Newport patient assessed on Friday and admitted asap on Monday

6. Specialist CAMHS Planning Networks, on behalf of the LHBs, to monitor non-engagement rates, and to ensure that review mechanisms are in place – to be included in monthly performance reports
Report the number of DNA's for New appointments, the number of DNA's for Follow Up appointments

	Apr-12	May-12	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13
Total number of New Appointments for month	78	110	53	77	68	58	90	95	53	50	54	40
Number of DNA for New Appointments	16	15	6	15	16	13	6	9	9	7	4	2
Total number of Follow Up Appointments for Month	860	603	1156	1200	934	892	1181	1072	276	1285	1178	974
Number of DNA for Follow Up Appointments	81	50	133	130	103	77	123	105	39	160	121	112
Total number of All Appointments for month	938	713	1209	1277	1002	950	1271	1167	329	1335	1232	1014
Total number of DNA for month	97	65	139	145	119	90	129	114	48	167	125	114
DNA % of all appointments	10.34%	9.12%	11.50%	11.35%	11.88%	9.47%	10.15%	9.77%	14.59%	12.51%	10.15%	11.24%

Summary of reasons for DNA if known:

Summary of action taken relating to DNA's:

All patients sent letter and offered a 'Choice' appointment.

Summary of outcomes of actions taken:

Appendix A: Populations

Mid-Year Population Estimates (2001 onwards), data aggregated by local authority and presented for each LHB
Statistical Directorate, Welsh Assembly Government

<http://www.statswales.wales.gov.uk/TableViewer/tableView.aspx?ReportId=16889>

Year	2008	
Wales	2,993,426	Target WTE
Abertawe Bro Morgannwg	501,530	10.00
Aneurin Bevan	561,751	11.00
Betsi Cadwaladr	680,642	13.50
Cardiff & Vale	449,690	8.75
Cwm Taf	289,832	5.75
Hywel Dda	377,383	7.50
Powys	132,598	1.25

Appendix B: Local authorities within LHB boundaries

LHBs/ Local authorities	
Abertawe Bro Morgannwg	
Bridgend	
Neath Port Talbot	
Swansea	
Aneurin Bevan	
Blaenau Gwent	
Caerphilly	
Monmouthshire	

Total number of DNA for month	75	58	0	0	0	0	0	0	0	0	0	0
DNA % of all appointments	9.68%	8.71%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Summary of reasons for DNA if known:

Summary of action taken relating to DNA's:

All patients sent letter and offered a 'Choice' appointment.

Summary of outcomes of actions taken:

Appendix A: Populations

Mid-Year Population Estimates (2001 onwards), data aggregated by local authority and presented for each LHB
Statistical Directorate, Welsh Assembly Government

<http://www.statswales.wales.gov.uk/TableViewer/tableView.aspx?ReportId=16889>

Year	2008	
Wales	2,993,426	Target WTE
Abertawe Bro Morgannwg	501,530	10.00
Aneurin Bevan	561,751	11.00
Betsi Cadwaladr	680,642	14.50
Cardiff & Vale	449,690	8.75
Cwm Taf	289,832	5.75
Hywel Dda	377,383	7.50
Powys	142,598	1.25

Appendix B: Local authorities within LHB boundaries